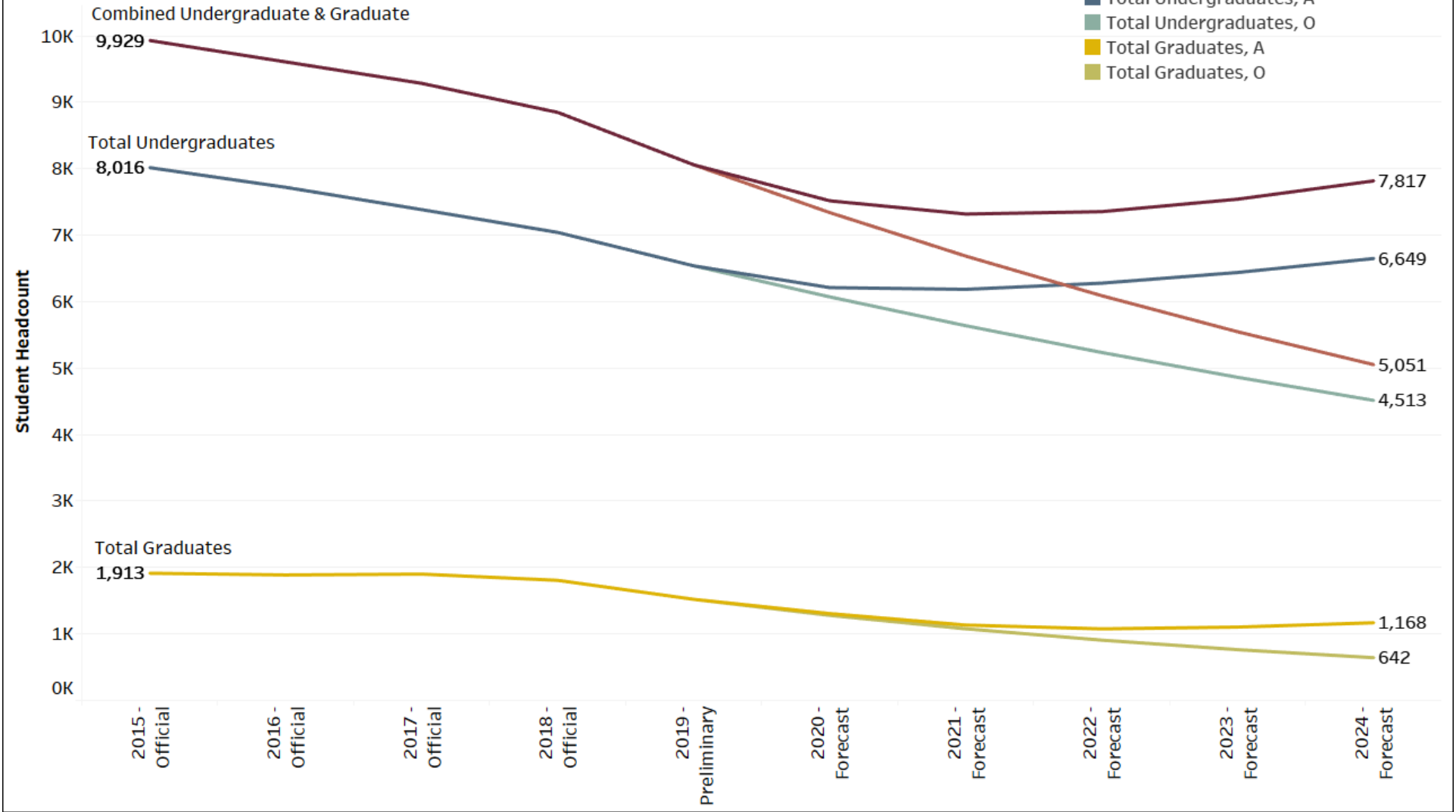


Strategic Enrollment Management Plan Projections

Enroll Status	Actual Fall Enrollment			Headcount Projections					
				Fall 2020		Fall 2021	Fall 2022	Fall 2023	Fall 2024
	2017	2018	2019	#	% Change from Fall 2019	% Change from Fall 2020	% Change from Fall 2021	% Change from Fall 2022	% Change from Fall 2023
UNDERGRADUATE									
First-Time in College Undergraduate	766	601	584	672	15%	6%	6%	4%	4%
First-Time Entering Transfer Undergraduate	969	911	927	946	2%	3%	4%	3%	3%
Total New Undergraduates	1,735	1,512	1,511	1,618	7%	4%	4%	3%	4%
Continuing First-Year Student (FTIC W/O Sophomore Status)	302	306	239	187	-22%	<i>Estimated under Total Continuing Undergraduate/Other</i>			
Continuing Undergraduate	4,051	3,891	3,661	3,445	-6%				
High School Dual Enrollment	-	-	2	2	0%				
Re-Admitted Undergraduate	596	619	489	386	-21%				
Post-Baccalaureate	531	571	495	429	-13%				
Pre-Baccalaureate	143	126	133	140	6%				
Transient Undergraduate	26	16	8	4	-50%				
Total Continuing Undergraduate/Other	5649	5529	5027	4,593	-9%	-2%	0%	2%	3%
Total Undergraduate	7,384	7,041	6,538	6,211	-5%	0%	2%	3%	3%
GRADUATE									
First-Time Entering Graduate	489	390	316	256	-19%	<i>Estimated under Total New Graduates</i>			
First-Time Entering Doctoral	42	49	45	41	-8%				
First-Time Entering Graduate Transfer	38	43	4	0	-91%				
Total New Graduates	569	482	365	297	-19%	4%	13%	14%	10%
Continuing Graduate or Doctoral	1,199	1,170	1,037	919	-11%	<i>Estimated under Total Continuing Graduate/Other</i>			
Re-Admitted Graduate	132	125	97	75	-22%				
Post-Baccalaureate Graduate Student	-	29	21	15	-28%				
Total Continuing Graduate/Other	1,331	1,324	1,155	1,009	-13%				
Graduate Total	1,900	1,806	1,520	1,306	-14%	-13%	-5%	3%	6%
Combined Undergraduate & Graduate	9,284	8,847	8,058	7,517	-7%	-3%	0%	3%	4%
LAW									
Law First-Time Entering Doctoral	138	135	154	154	0%	<i>Estimated under Law Total</i>			
Law First-Time Entering Graduate Transfer	-	2	3	3	0%				
Law Transient Undergraduate	-	-	-	-	-				
Law Continuing Graduate or Doctoral	256	274	278	278	0%				
Law Re-Admitted Graduate	6	12	11	11	0%				
Law Total	400	423	446	446	0%	1%	0%	0%	0%
HIGH SCHOOL CONCURRENT									
High School Concurrent	1,940	1,245	1,077	1,077	0%	2%	0%	0%	0%
UNIVERSITY TOTAL									
University Total	11,624	10,515	9,581	9,040	-6%	-2%	0%	2%	3%

Impact of Strategic Enrollment Management Plan Five-Year Enrollment Projection (Fall)

- Combined Undergraduate & Graduate, A
- Combined Undergraduate & Graduate, O
- Total Undergraduates, A
- Total Undergraduates, O
- Total Graduates, A
- Total Graduates, O



Impact of Strategic Enrollment Management Plan

Five-Year Enrollment Projection (Fall)

